

002097

2021-036

**2021**



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	3,320,084,133.31	1,597,594,401.21	107.82%
	297,437,796.19	135,351,390.94	119.75%
	269,599,295.26	93,509,884.85	188.31%
	-252,132,851.18	-522,295,438.15	51.73%
/	0.2735	0.1244	119.86%
/	0.2735	0.1244	119.86%
	5.45%	2.67%	2.78%
	18,993,188,928.48	17,358,380,269.93	9.42%
	5,612,258,231.03	5,305,456,642.49	5.78%

	6,254,292.04	
	21,252,865.93	
	6,432,469.12	
	6,060,618.55	
	40,507.61	
	27,838,500.93	--

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	81,274		0
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	12,595,201		12,595,201
	12,177,077		12,177,077
	10,973,256		10,973,256
	9,288,900		9,288,900
	5,172,120		5,172,120
	4,953,735		4,953,735
	4,115,230		4,115,230
	83.27%		
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	511,008,581.62	387,059,257.05	123,949,324.57	31.95%	主要系营业收入增长所致
营业成本	40,501,236.31	70,940,803.10	-30,439,566.79	-82.95%	主要系营业收入下降,材料变动所致
营业税金及附加	40,542,765.50	-	40,542,765.50	100.00%	主要系新增业务增加所致
销售费用	63,535,070.36	132,002,661.01	-68,467,590.65	-51.87%	主要系营业收入下降所致
管理费用	503,087,057.33	50,871,027.36	452,216,030.00	188.92%	主要系研发投入增加所致
研发费用	353,125,203.33	523,216,339.52	-170,091,136.19	-32.65%	主要系研发投入增加所致
财务费用	43,742,965.50	-	43,742,965.50	100.00%	主要系汇兑损益影响所致
资产减值损失	3,300,084,133.31	1,501,500,601.31	1,798,583,532.00	119.80%	主要系计提减值准备所致
公允价值变动收益	2,428,282,213.56	1,182,380,189.31	1,245,902,024.25	113.85%	主要系公允价值变动所致
税金及附加	18,782,076.81	8,080,268.15	10,701,808.66	133.67%	主要系收入增长,税金增长所致
销售费用	191,201,505.16	57,066,815.01	134,134,690.15	235.02%	主要系收入增长,销售变动费用增加所致
研发费用	80,662,181.20	39,233,987.56	41,428,193.64	105.60%	主要系研发投入增加所致
财务费用	43,742,965.50	-	43,742,965.50	100.00%	主要系汇兑损益影响所致

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1.16%

9.01 /

5.95 /

12,595,201  
99,951,164.59

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2021 01 13						
2021 01 18						
2021 03 24						
2021 03 26						
2021 03 30						