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2019-075

2019

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	15,741,865,308.40		14,287,399,064.97	10.18%
	5,203,900,264.63		4,618,425,887.83	12.68%
	1,534,144,084.70	23.72%	5,163,523,193.12	30.29%
	110,819,593.77	12.32%	426,974,322.70	7.23%
	106,388,036.32	11.24%	414,628,368.23	7.09%
	98,507,877.75	1,290.02%	191,636,764.79	-30.09%
/	0.1018	8.99%	0.3937	4.40%
/	0.1018	8.99%	0.3937	4.40%
	2.25%	2.29%	8.67%	-2.47%

	388,986.33	
	14,944,942.49	
	-101,195.47	
	2,496,413.31	
	390,365.57	
	12,345,954.47	--

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			70,406			0
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		18.04%	196,321,375	196,321,375		138,103,097
		13.93%	151,593,848	0		
		5.90%	64,179,740	0		
		3.68%	40,045,545	0		
6		2.30%	25,002,970	0		
		0.94%	10,205,656	0		
2015015		0.91%	9,878,419	0		

		0.81%	8,836,700	0		
		0.50%	5,466,903	0		
		0.48%	5,172,120	0		5,157,904
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				151,593,848		151,593,848
				64,179,740		64,179,740
				40,045,545		40,045,545
6				25,002,970		25,002,970
				10,205,656		10,205,656
2015015				9,878,419		9,878,419
				8,836,700		8,836,700
				5,466,903		5,466,903
				5,172,120		5,172,120
				3,937,500		3,937,500
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
	1,557,062,278.80	1,401,913,796.31	155,148,482.49	11.06%	
	490,763,391.40	314,197,918.73	176,565,472.67	56.20%	
	1,066,300,887.40	1,087,715,877.58	(21,414,990.18)	-1.97%	
长期应付款	803,262,934.99	805,488,660.14	(2,225,725.15)	-0.28%	主要为飞机融资租赁长期应付款增加
在建工程	431,273,940.78	182,360,465.50	248,913,475.28	136.50%	主要为母公司工程投入增加
开发支出	87,923,150.84	39,656,872.65	48,266,278.19	121.71%	主要为母公司新项目研发投入增加
应付账款	1,506,908,030.45	1,206,519,551.40	300,388,479.05	24.89%	主要为原材料采购增加以及支付给基建工程款项
	10,670,424,331.45	9,840,871,147.07	829,553,184.38	8.43%	
	1,683,341,811.45	96,618,829,728.61	(94,935,487,917.16)	-96.89%	
	3,612,196,898.66	2,669,797,111.05	942,400,787.61	35.30%	
	382,341,700.00	20,238,582.13	362,103,117.87	1790.02%	
	359,643,972.33	280,738,858.42	78,905,113.91	28.11%	
	1,115,827,627.01	66,143,812.88	1,049,683,814.13	1588.35%	

