



2013

2013 04

企 企 公
且 企 企 (企)
企企

七

□ √

	2013 1-3	2012 1-3	%
	465,399,209.36	584,693,591.09	-20.4%
七	11,233,386.87	14,212,826.56	-20.96%
七	4,060,545.62	6,470,351.83	-37.24%
于	95,440,892.31	-93,886,100.75	201.66%
/	0.0273	0.0337	-18.99%
/	0.0273	0.0337	-18.99%
于 %	0.67%	0.81%	0.14
	2013		

七		59,640				
10 七 农						
七	七	%			农	
	公	26.57%	109,308,760	109,246,260		
	公	9.64%	39,650,794			
事	公	1.5%	6,168,551			
且		0.84%	3,448,080			3,448,080
	公	0.65%	2,660,154	1,820,115		
		0.64%	2,625,000			2,625,000
	公	0.62%	2,554,015			
	公	0.45%	1,833,346			

且 且 500 事	1,111,827		1,111,827
七	七	七	

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于

1 41.79%
 2 302.92%
 3 32.63%
 4 47.11%

1 40.30%
 2 75.60%
 3 64.39%
 4 事 1,141.60% 2013
 5 公 84.23% 公
 6 62.43%
 7 36.49%

1 96.31%
 2 36.69%
 3 于 847.91%
 4 1,972.06% 于
 5 69.30%

1 于 9,544.09 18,932.70
 2 于 -18,217.82 14,100.87
 3 于 7,747.05 19,427.31

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公

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5% 七 公 公



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于					
		2012 12 21 109,058,760		2012 12 20 12	
		109,058,760			
		2013 12 21			
且 七					
买 事					
农					

2013 1-6

2013 1-6 农 七

2013 1-6	七	30%		70%
2013 1-6	七	4,266.81		5,579.67
2012 1-6	七			3,282.16
				于

七

农

七											
			0	0	0	0	--	0	--		
		于 (%)								0%	

农

					%		%			企	
			0.00	0	--	0	--	0.00	0.00	--	

1 于

于		
	739,815,613.75	714,077,130.79
事 于		
	5,761,908.00	9,898,168.00
	1,669,833,150.84	1,620,705,588.82
	126,172,329.34	163,054,319.28
	55,737,242.95	13,833,451.65
于		
	1,404,244,681.93	1,361,227,717.79
公 于		
于	426,038.50	1,110.00
于	4,001,990,965.31	3,882,797,486.33
于		
于		
	14,689,214.99	14,689,214.99
	40,645,991.36	30,645,991.36

于		
于	569,343,964.41	585,541,143.93
	466,291,929.22	316,969,398.12
于		
于 于		
于		
于	563,192,885.91	450,924,777.93
	2,532,675.23	2,532,675.23
	214,510.00	228,880.00
于	23,925,622.01	24,287,593.45
于		
于	1,680,836,793.13	1,425,819,675.01
于	5,682,827,758.44	5,308,617,161.34
	1,700,000,000.00	1,579,498,861.46
且		
事		
	193,547,060.75	137,953,993.90
	1,067,338,014.04	941,936,191.38
	85,554,910.65	48,721,894.46
于		
	6,310,680.83	17,722,583.58
事	26,309,248.50	2,118,983.03
	8,841,291.78	8,727,596.21
	133,415,685.89	131,854,080.52

公	44,000,000.00	279,000,000.00
	3,265,316,892.44	3,147,534,184.54
	465,715,217.00	286,715,217.00
	757,928.34	757,928.34
	245,933,745.61	180,187,458.44
	712,406,890.95	467,660,603.78
	3,977,723,783.39	3,615,194,788.32
七		
	411,450,000.00	411,450,000.00
	576,242,514.71	576,242,514.71
	1,451,425.79	1,220,217.49
	101,292,488.94	101,292,488.94
	585,638,521.90	574,405,135.03
	10,399.60	20,456.08
	1,676,085,350.94	1,664,630,812.25
七	29,018,624.11	28,791,560.77
七	1,705,103,975.05	1,693,422,373.02
七	5,682,827,758.44	5,308,617,161.34

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于		
	674,968,267.32	490,055,336.84
事 于		
	3,487,908.00	5,553,000.00
	1,526,536,068.21	1,460,231,405.06
	116,979,412.79	112,278,441.65
	281,843,566.42	251,815,399.56
	1,215,087,961.11	1,170,949,000.62
公 于		
于		
于	3,818,903,183.85	3,490,882,583.73
于		
于		
	815,773,966.88	805,773,966.88
于		
于	421,795,725.26	438,887,946.61
	234,775,644.54	139,140,117.45
于		
于 于		
于		
于	198,647,759.57	199,683,009.10
于	24,781,024.17	24,471,785.68
于		
于	1,695,774,120.42	1,607,956,825.72
于	5,514,677,304.27	5,098,839,409.45

	1,690,000,000.00	1,569,498,861.46
事		
	173,008,429.06	107,958,070.39
	970,578,274.81	871,208,512.20
	83,348,131.58	48,397,376.61
	5,813,127.67	15,541,952.52
事	37,786,144.02	16,001,404.67

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	10,852,670.72	9,103,322.67
	625,876.92	30,205.58
且 于	452,425.81	20,205.31
	13,884,897.05	20,863,287.64
	2,424,446.84	7,896,328.43
	11,460,450.21	12,966,959.21
且		
	11,233,386.87	14,212,826.56
七	227,063.34	-1,245,867.35
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	0.0273	0.0337
	0.0273	0.0337
	-10,056.48	64,681.89
	11,450,393.73	13,031,641.10
	11,223,330.39	14,277,508.45
七	227,063.34	-1,245,867.35

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	432,144,560.90	551,272,606.63
	325,043,799.64	406,327,727.05
	151,310.36	4,146,836.98
	30,781,226.95	49,169,740.11
	22,628,472.14	34,214,992.83
	36,209,235.47	29,168,986.53
于	1,955,922.73	2,596,981.46

且		
	15,374,593.61	25,647,341.67
	3,338,603.86	8,554,883.61
	452,425.81	20,205.31
且 于	452,425.81	20,205.31
	18,260,771.66	34,182,019.97
	2,034,363.16	7,424,513.33
	16,226,408.50	26,757,506.64
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	0.0394	0.0635
	0.0394	0.0635
	16,226,408.50	26,757,506.64

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于		
	408,646,990.73	338,925,516.88
且		
事 于		

	1,414,219.30	53,697.48
	76,902,837.86	7,426,749.97
	486,964,047.89	346,405,964.33
	216,267,037.36	312,814,530.34
且		
	56,995,382.57	59,286,194.69
	10,560,093.13	38,957,320.93
	107,700,642.52	29,234,019.12
	391,523,155.58	440,292,065.08
于	95,440,892.31	-93,886,100.75
于		
于 于		214,500.00
于		
		1,640.00
		216,140.00
于 于	172,178,166.50	41,385,616.27
于	10,000,000.00	
	182,178,166.50	41,385,616.27
于	-182,178,166.50	-41,169,476.27

于		
且 七		
	600,000,000.00	362,124,759.55
	600,000,000.00	362,124,759.55
	600,000,000.00	362,124,759.55
	35,266,902.85	39,767,479.32
且 七		
	22,763,700.08	-5,840,202.16
	658,030,602.93	396,052,036.71
于	-58,030,602.93	-33,927,277.16
	-602,891.56	127,318.48
	-145,370,768.68	-168,855,535.70
	560,724,683.16	722,294,465.98
	415,353,914.48	553,438,930.28

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于		
	394,278,924.21	329,470,696.05

	7,538,553.80	37,385,393.83
	19,465,340.53	20,047,787.42
	267,755,146.45	381,043,333.36
于	167,940,692.10	-46,095,797.52
于		
于 于		32,000.00
于		
		32,000.00
于 于		64,000.00
于		
		128,000.00
		192,000.00
于		-160,000.00

	353,494,511.55	691,990,993.02
	608,530,333.54	626,229,363.17

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